

The 1996 Legislature amended Section 24.121, F.S., requiring each school district, on a quarterly basis, to make available to the public and distribute, in an easy-to-understand format, the expenditures of lottery funds allocated to the school district. Attached is a report reflecting the 2008-09 fourth quarter expenditures.

Each school is requested to post the attached report on their bulletin board. In addition, the report should be distributed at the schools next PTA/PTSA Board meeting and Educational Excellence School Advisory Council meeting.

The lottery summary can be found on the Internet through Miami-Dade County Public Schools' homepage by clicking with the mouse as shown below:

District Offices
Click on the letter "F" at the top of the page
Financial Services
Citizen's Guide to Operating Budget
Lottery Funds

or alternately by accessing the following Internet address:

http://financialaffairs.dadeschools.net/budget/lottery_funds_08-09.htm

MIAMI-DADE COUNTY PUBLIC SCHOOLS
2008 - 2009 Lottery Funds
Where Does the Money Go?

| | <u>Amended Budget</u> | <u>Fourth Quarter Expenditures*</u> | <u>Year-to-Date Expenditures</u> |
|--|---------------------------|---|--------------------------------------|
| Elementary Counselors (Partial) | \$7,040,806 | (\$558,982) | \$6,720,921 |
| Educational Excellence Council (\$5/FTE) | 1,548,767 | 603,697 | 1,868,652 |
| Total | <u>\$8,589,573</u> | <u>\$44,715</u> | <u>\$8,589,573</u> |

School Counselors - facilitates the acquisition of competencies by students in personal/social, education and career development.

Educational Excellence School Advisory Council - five dollars per unweighted FTE (K-12) intended to increase family and community involvement and give greater flexibility for the school's Educational Excellence School Advisory Council to address unique needs of the students in their schools.

* - Capped not-to-exceed Lottery revenue. Expenditures in excess of Lottery revenues are paid by other State funds.